Coliban Water 2024-25 annual tariff approval

Variable water, sewerage, recycled water and trade waste charges are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places

| Tariff and Price Component | Price (1 July 2023) | Price |
|---|-----------------------------|---------------|
| | (1 July 2023) | (1 July 2024) |
| 1.1 Water Volume Charges (per kL) | | |
| Treated | 2.4700 | 2.6220 |
| Untreated | 1.2348 | 1.3108 |
| Recycled | 1.8549 | 1.9690 |
| 1.2 Urban Water Access Fees* (per annum) | | |
| 20mm Meter or Less | 250.24 | 265.64 |
| 25mm Meter | 391.02 | 415.09 |
| 32mm Meter | 640.66 | 680.10 |
| 40mm Meter | 1001.07 | 1062.69 |
| 50mm Meter | 1564.19 | 1660.48 |
| 80mm Meter | 4004.36 | 4250.87 |
| 100mm Meter | 6256.82 | 6642.00 |
| 150mm Meter | 14077.87 | 14944.53 |
| * Non-residential Recycled Water Access Fee is based on 50% of the Urban Water | Access Fee. | |
| * Urban Untreated Water Access Fee is based on 50% of the Urban Water Access in | Fee. | |
| * Residential Recycled 20mm Meter or Less Access Fee is \$0.00 from 2018-19. | | |
| 1.3 Fire Services Access Fees (per annum) | | |
| 32mm Meter | 61.57 | 65.39 |
| 40mm Meter | 92.37 | 98.10 |
| 50mm Meter | 132.76 | 141.00 |
| 80mm Meter | 317.39 | 337.10 |
| 100mm Meter | 495.97 | 526.77 |
| 150mm Meter | 1042.28 | 1107.00 |
| 1.4 Sewer Fees | | |
| Sewer Access Fee (per annum) | 752.04 | 798.33 |
| STED Sewer Rebate (Elmore only) | 618.96 | 657.39 |
| Sewer Volume Charge (per kL) (non-residential only)* | 1.0718 | 1.1377 |
| * Applies to discharges in excess of 0.63kL per day (equivalent to 230kL per year) in | n any given billing period. | |
| 2.1 Rural Charges – Unmodernised | | |
| Volume Charge (per kL) | 0.2804 | 0.2869 |
| Excess Usage (per kL) | 3.5889 | 3.6741 |
| Infrastructure Charge (per ML entitlement) | 3.3669 177.67 | 181.79 |
| Access Charges (per annum) | 177.07 | 101.79 |
| Unmodernised Pipeline | 918.15 | 939.48 |
| Channel | 515.99 | 527.98 |
| Channel – Single Shared Outlet | 412.78 | 422.37 |
| Storage Access | 114.39 | 117.04 |
| Outlet Fees (per additional outlet) | 29.49 | 30.17 |
| Rural Transfer Admin Fee (per transfer) | 68.72 | 70.35 |
| Tarai Transier Aumini 1 66 (per transier) | 00.72 | 10.33 |

| 2.2 Rural Charges – Modernised Pipeline | | |
|---|--------------------|--------------------|
| Volume Charge (per kL) | 0.2804 | 0.2869 |
| Excess Usage (per kL) | 3.5889 | 3.6741 |
| Infrastructure Charge – modernised (per ML entitlement) | 266.87 | 273.20 |
| Modernised Headworks Component | 26.67 | 27.28 |
| Modernised Network Component | 240.19 | 245.77 |
| Termination Fee (per ML entitlement) | 2401.93 | 2459.01 |
| Rural Transfer Admin Fee (per transfer) | 68.72 | 70.35 |
| Modernised Rural Access Charges (per annum) | | |
| 20mm Meter or Less | 245.04 | 250.73 |
| 25mm Meter | 382.89 | 391.78 |
| 32mm Meter | 627.35 | 642.25 |
| 40mm Meter | 980.27 | 1003.05 |
| 50mm Meter | 1531.68 | 1567.27 |
| 80mm Meter or Greater | 3921.13 | 4012.26 |
| 3.1 Major Trade Waste Charges | | |
| Access Fee (per annum) | In accordance with | In accordance with |
| | pricing principles | pricing principles |
| Volume Charge (per kL) | 1.0718 | 1.1377 |
| Quality Parameters (per kg) | | |
| COD | 0.4365 | 0.4633 |
| P | 3.5781 | 3.7983 |
| SS | 0.9324 | 0.9898 |
| TDS | 0.0277 | 0.0294 |
| TKN | 1.8506 | 1.9645 |
| Sampling | Actual Cost | Actual Cost |
| Non-compliance charges | | |
| pH contravention charge (per kL discharge): | 0.0440 | 0.0070 |
| pH < 6.0 | 0.2140 | 0.2272 |
| pH > 10.0 | 0.0535 | 0.0568 |
| 3.2 Minor and Medium Trade Waste Charges | 470.00 | 407.00 |
| Minor Trade Waste (per annum) | 176.38 | 187.33 |
| Medium Trade Waste (per annum) | 176.38 | 187.33 |
| Non-compliance charges | 200 70 | 050.07 |
| Contravention fee (failure to clean or repair) per incident | 620.73 | 659.27 |
| Asset protection fee (no pre-treatment) per annum | 941.79 | 1000.27 |
| Unlawful discharge fee per incident | 299.66 | 318.27 |
| Agreed no asset fee per annum | 128.43 | 136.40 |
| 4.1 New Customer Contributions (per lot) | | |
| Water | 2298.82 | 2858.44 |
| Water – Small Lot Infill * | 1915.69 | 1985.03 |
| Sewer | 2298.82 | 2858.44 |
| Sewer – Small Lot Infill * | 1915.69 | 1985.03 |
| Sewer – Discounted (minimum charge) | 693.50 | 1194.31 |
| Recycled Water | 1149.41 | 1429.22 |
| Pressure sewer systems | at cost +10% | at cost +10% |

^{*} Eligibility criteria for small lot infill NCCs: each lot created is less than 450sqm; no more than two new created lots from an existing lot; excludes major greenfield areas: Bagshot, Huntly, Maiden Gully, Marong or Strathfieldsaye; no unserviced lot created.

| 5.1 Water meters | | |
|--|--------------------|--------------------|
| Supply, installation and connection of new meter | Actual cost +10% | Actual cost +10% |
| | | |
| 5.2 Core Miscellaneous Services Project Management | | |
| Per development | 782.66 | 831.26 |
| Per development (optional fast tracking) | 1174.01 | 1246.92 |
| Per lot | 104.62 | 111.11 |
| Per lot (optional fast tracking) | 156.94 | 166.68 |
| Practical Completion | 282.26 | 299.78 |
| Other services fees | 202.20 | 299.10 |
| Application fee | 84.15 | 89.37 |
| New water or recycled connection, building, renovation or demolition applica | | 00.01 |
| amendments to water or sewer connection | 20013, | |
| Recycled Connection Inspection Fee | 312.16 | 331.54 |
| Mains Extension Plan Resubmission Fee | 225.83 | 239.85 |
| Repeat Site Inspection Fee | 225.83 | 239.85 |
| Consent to Erect a Structure (Build Over) | 351.72 | 373.56 |
| Miscellaneous | | |
| Special Meter Reading Fee (manual read) | 21.80 | 23.15 |
| Special Meter Reading Fee (digital meter) | 0.00 | 0.00 |
| Information Statement | 32.76 | 34.79 |
| Restrictor Action Fee | 119.54 | 126.96 |
| Standpipes/water carting (per kL) | | |
| Treated water | 2.4700 | 2.6233 |
| Untreated water | 1.2348 | 1.3114 |
| Recycled Water | 1.8549 | 1.9700 |
| Special Testing | | |
| Hydrant Flow and Pressure Test Field Information | 278.97 | 296.29 |
| Standard Pressure Information | 120.61 | 128.10 |
| Other Services | | |
| Meter test (per test) | Actual cost | Actual cost |
| Debt collection recovery | Actual cost | Actual cost |
| Fire plugs (all sizes) | Actual cost +10% | Actual cost +10% |
| Fire services - sealing | Actual cost +10% | Actual cost +10% |
| Fire services - resealing | Actual cost +10% | Actual cost +10% |
| Shutdowns and repairs | Actual cost +10% | Actual cost +10% |
| Damage to assets (per occasion) | Actual cost +10% | Actual cost +10% |
| Cut ins - large diameter mains | Actual cost +10% | Actual cost +10% |
| 5.3 Non-Core Miscellaneous Services | | |
| Various Non-Core Miscellaneous | In accordance with | In accordance with |
| | pricing principles | pricing principles |
| | • | |